

CITY OF FORT LAUDERDALE, FLORIDA

REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF FUNDING PROGRESS
LAST SIX FISCAL YEARS
(IN MILLIONS)

GENERAL EMPLOYEES RETIREMENT SYSTEM

<u>VALUATION DATE</u>	<u>ACTUARIAL VALUE OF PLAN ASSETS</u>	<u>ACTUARIAL ACCRUED LIABILITY (AAL)- ENTRY AGE</u>	<u>UNFUNDED AAL (UAAL)</u>	<u>FUNDED RATIO</u>	<u>ANNUAL COVERED PAYROLL</u>	<u>UAAL AS A PERCENTAGE OF COVERED PAYROLL</u>
9/30/91	\$ 107.8	130.7	22.9	82.5 %	\$ 41.5	55.2 %
9/30/92	120.7	149.9	29.2	80.5	42.0	69.5
9/30/93	137.6	165.8	28.2	83.0	43.3	65.1
9/30/94	147.4	181.0	33.6	81.4	41.8	80.4
9/30/95	163.3	192.6	29.3	84.8	42.7	68.6
9/30/96	175.9	215.9	40.0	81.5	43.1	92.8

POLICE AND FIREFIGHTERS RETIREMENT SYSTEM

<u>VALUATION DATE</u>	<u>ACTUARIAL VALUE OF PLAN ASSETS</u>	<u>ACTUARIAL ACCRUED LIABILITY (AAL)- ENTRY AGE</u>	<u>UNFUNDED AAL (UAAL)</u>	<u>FUNDED RATIO</u>	<u>ANNUAL COVERED PAYROLL</u>	<u>UAAL AS A PERCENTAGE OF COVERED PAYROLL</u>
12/31/91	\$ 160.1	204.5	44.4	78.3 %	\$ 30.2	147.0 %
12/31/92	173.9	223.8	49.9	77.7	30.0	166.3
12/31/93	190.2	238.9	48.7	79.6	30.1	161.8
12/31/94	201.3	246.2	44.9	81.8	31.3	143.5
12/31/95	222.2	259.8	37.6	85.5	33.0	113.9
12/31/96	247.8	282.9	35.1	87.6	35.0	100.3

CITY OF FORT LAUDERDALE, FLORIDA

REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF CONTRIBUTIONS FROM THE EMPLOYER AND OTHER CONTRIBUTING ENTITIES
LAST SIX FISCAL YEARS

FISCAL YEAR ENDED	GENERAL EMPLOYEES RETIREMENT SYSTEM		POLICE AND FIREFIGHTERS RETIREMENT SYSTEM			
	ANNUAL REQUIRED CONTRIBUTION	PERCENTAGE CONTRIBUTED	CITY		STATE OF FLORIDA	
			ANNUAL REQUIRED CONTRIBUTION	PERCENTAGE CONTRIBUTED	ANNUAL REQUIRED CONTRIBUTION	PERCENTAGE CONTRIBUTED
9/30/92	\$ 4,842,142	100 %	\$ 6,297,632	100 %	\$ 1,672,127	100 %
9/30/93	5,658,572	100	4,565,160	100	1,736,164	100
9/30/94	5,222,632	100	6,601,871	100	1,851,225	100
9/30/95	6,253,916	100	6,534,875	100	1,944,969	100
9/30/96	5,091,855	100	8,008,653	100	2,217,051	100
9/30/97	6,022,556	100	7,092,440	100	2,379,035	100